

**Resolution 2011-12: 50**  
**Gilbane Revised Exhibit B (Staffing Plan)**

**By Board Chairman Bell**

WHEREAS, the Rochester School Facilities Modernization Program Act ("the Act") established the Rochester Joint Schools Construction Board ("RJSCB"), a seven voting member board consisting of equal representation by the City of Rochester ("City") and the Rochester City School District ("District"), as well as a member jointly selected by the City and the District; and

WHEREAS, under the Act, the RJSCB has certain enumerated powers to act as agent for the District, the City, or both; and

WHEREAS, the RJSCB selected Gilbane Building Company ("Program Manager") to provide Program Management services to the Board in June of 2010 (Resolution 2009-10: 13); and

WHEREAS, Article 5.1 (a) of the Agreement between the RJSCB and the Program Manager (the "Agreement") states that revisions to Exhibit B, the Program Manager's staffing plan, are permitted in order to identify staff members not originally identified in the exhibit as of the date of the Agreement or as a result of permitted changes in personnel during the term of the Agreement; and

WHEREAS, also under Article 5.1 (a) of the Agreement, the Program Manager may establish new rates specific to the newly assigned individual, upon written approval by the RJSCB, provided that the Service Fee Limit set forth in the Agreement shall remain the same; and

WHEREAS, the Program Manager has recently updated its staffing plan on Exhibit B (a copy of which is attached) with the names and positions of the actual personnel who have been assigned to the projects under the Agreement; and

WHEREAS, the Program Manager's staffing plan on Exhibit B has also been revised to reflect the actual staffing resource demands of the projects under the Agreement and to more efficiently and effectively meet the complex demands of the program schedule; and

WHEREAS, the Service Fee Limits of the Agreement shall not be effected by these staffing changes; and

WHEREAS, the RJSCB's Executive Director recommended to the RJSCB's MWBE and Services Procurement Committee ("Committee") that it approve the Program Manager's revised staffing plan as shown in Exhibit B and that the Agreement then will be amended to incorporate the revised Exhibit B; and

WHEREAS, the Committee considered and discussed the Executive Director's recommendation at its December 1, 2011 meeting and after due deliberation, it approved the revised staffing plan and request to amend the Agreement;

THEREFORE, BE IT RESOLVED:

1. The proposed changes to Exhibit B of the Agreement between the RJSCB and the Program Manager are approved; and
2. The Agreement between the RJSCB and the Program Manager dated July 1, 2010 is hereby amended to incorporate the revised Exhibit B.

**Second by Board Member Giess**

**Approved 4-0 with Board Members Pifer, Underwood, and Brown away**

EXHIBIT B - STAFFING AND SERVICE FEE

Orig. Dated: 6/15/10 \_ Updated 11/10/2011 by CEWATT



ROCHESTER CITY SCHOOLS - GILBANE PROGRAM MANAGEMENT STAFFING & SERVICES		YEAR 1 (June 1-Dec. 31, 2010)	YEAR 2 (Jan. 1-Dec. 31, 2011)	YEAR 3 (Jan. 1-Dec. 31, 2012)	YEAR 4 (Jan. 1-Dec. 31, 2013)	YEAR 5 (Jan. 1-Dec. 31, 2014)	YEAR 6 (Jan. 1-Dec. 31, 2015)	YEAR 7 (Jan. 1-Dec. 31, 2016)	TOTALS											
ITEM #	POSITIONS	PERSON (ASSIGNMENT DURATION)	[Actual Values]		[MH actual + ETC]															
			HOURS	\$\$\$	HOURS	\$\$\$	HOURS	\$\$\$	HOURS	\$\$\$	TOTAL HOURS	TOTAL \$\$\$								
<b>PROGRAM ADMINISTRATION</b>																				
1	PROGRAM DIRECTOR	Tom Roger (Jun 2010 - July 2012)	826	\$138,760	1,499	\$259,371	1,499	\$267,214	868	\$159,336										
2	ASST. PROGRAM DIRECTOR	Claude Watt (Aug 2010- Dec 2016)	869	\$88,832	1,980	\$208,474	1,980	\$214,728	1,980	\$226,720	1,980	\$234,639	1,980	\$241,678	4,892	\$824,683				
3	PROGRAM MANAGER	Wayne Hermanson ( Oct 2011 - Aug 2016)	3	\$289	413	\$44,522	1,980	\$191,397	1,980	\$226,720	1,980	\$234,639	1,980	\$241,678	12,749	\$1,437,326				
4	PROGRAM MANAGER	Robert DiPaolo (Nov 2011-dec 2014)	344	\$31,344	1,980	\$186,823	1,980	\$194,114	1,980	\$197,139	1,980	\$203,054	1,980	\$206,792	9,722	\$1,139,241				
5	PROGRAM FINANCIAL & ACCOUNTING	Orlando Rasto (Mar 2011- dec 2016)	0	\$0	1,923	\$126,469	1,980	\$198,344	1,980	\$226,720	1,980	\$234,639	1,980	\$241,678	8,991	\$886,550				
6	TECHNICAL & CLERICAL SUPPORT	SAVIN ENGINEER- Alexandra Fliescher	0	\$0	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	7,920	\$784,512				
7	PROGRAM MANAGER	SAVIN ENGINEER- Pepin Accien	880	\$27,640	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	7,920	\$784,512				
8	PROJECT ENGINEER	SAVIN ENGINEER- Wayne Williams	352	\$60,545	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	7,920	\$784,512				
9	PRINTING	SAVIN ENGINEER- Cail Perogine	737	\$73,700	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	7,920	\$784,512				
10	CONTRACT SUPPORT	Ken Gifford	484	\$77,472	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	1,980	\$198,344	7,920	\$784,512				
11	SED CONSULTANT	Ed McCormick	120	\$21,000	100	\$17,000	0	\$0	0	\$0	0	\$0	0	\$0	320	\$54,000				
12	BOARD LIASON	Roberto Clemente Jr.	0	\$0	100	\$17,000	0	\$0	0	\$0	0	\$0	0	\$0	200	\$34,000				
13	COMMUNITY RELATIONS	Nicola Jefferson	0	\$0	40	\$7,000	0	\$0	0	\$0	0	\$0	0	\$0	40	\$7,000				
14	TRAINING		0	\$0	40	\$7,000	0	\$0	0	\$0	0	\$0	0	\$0	40	\$7,000				
<b>HOME OFFICE SUPPORT SERVICES</b>			<b>SUBTOTAL- ONSITE PM STAFF SERVICES</b>																	
15	SUPPORT SERVICES- Operations		5,320	\$7,000	40	\$7,000	64	\$10,400	64	\$10,400	64	\$10,400	64	\$10,400	256	\$36,800				
16	SUPPORT SERVICES- Quality	LaRow	40	\$8,462	99	\$20,917	218	\$48,476	384	\$88,763	384	\$91,428	384	\$94,169	1,384	\$30,632				
17	SUPPORT SERVICES- Safety	Diach	40	\$1,289	16	\$1,307	16	\$1,347	16	\$1,387	16	\$1,429	16	\$1,471	64	\$2,043				
18	SUPPORT SERVICES- Estimating	Parola	40	\$4,485	695	\$84,346	320	\$45,320	144	\$16,472	96	\$11,311	96	\$11,650	384	\$44,206				
19	SUPPORT SERVICES- Scheduling	Various	40	\$5,656	320	\$45,320	144	\$16,472	96	\$11,311	96	\$11,650	96	\$11,650	384	\$44,206				
20	SUPPORT SERVICES- Cost	Loomis	400	\$55,000	320	\$45,320	144	\$16,472	96	\$11,311	96	\$11,650	96	\$11,650	384	\$44,206				
21	REIMBURSABLE PR EXPENSES	PRINTING, GROUNDBREAKINGS, DEDICATIONS	80	\$8,885	144	\$16,472	96	\$11,311	96	\$11,650	96	\$11,650	96	\$11,650	384	\$44,206				
<b>MISCELLANEOUS EXPENSES</b>			<b>SUBTOTAL-HOME OFFICE SUPPORT</b>																	
22	Program Manager's Office / Support Costs		624	\$83,756	1,271	\$168,363	328	\$81,132	498	\$101,800	498	\$104,854	498	\$108,000	1,980	\$243,010				
23	General and Excess Insurance (\$8.45 / \$1,000 of revenue)		5,944	\$705,406	17,025	\$1,884,370	16,985	\$1,873,671	16,522	\$1,852,496	15,120	\$1,640,342	11,488	\$1,263,428	57,055	\$681,455				
<b>TOTALS</b>			<b>SUBTOTAL-STAFF SUPPORT</b>																	
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